



Marsh Green Primary School

Pupil Premium Grant Expenditure 2019-2020

Overview of the school

Number of pupils and Pupil Premium Grant (PPG) received:

Total number of pupils on role Rec-Y6	293
Total number of pupils eligible for PPG	151 (3 LAC)
Amount of PPG received per pupil	£1320 / £2,300 (LAC)
Total amount of PPG received	£212,520

How our PPG has been spent?

Principles:

- We ensure that teaching and learning opportunities meet the needs of all pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.

Pupil Premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Focussed allocation of funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at any one time.

Planned PPG Spending and Support Staffing

Item/Project	Objective	Cost	Outcome
Teacher support - 7 weeks	To accelerate learning in Maths for greater depth.	£4,500	Children receive relevant boosting for greater depth, making good progress.
Staff to provide support in the afternoon to targeted KS2 children	To ensure intervention support to enable vulnerable pupils to achieve closer to ARE.	£10,460	The majority of FSM pupils will make at least good progress through continuous access to learning.
TA support to target early interventions at KS1 - eg. phonics	To provide a range of targeted interventions in basic skills and phonics.	£10,325	The majority of FSM pupils will make at least good progress. Improved phonic screening results.
TA support to target vulnerable children in KS2 in the mornings	To ensure intervention support to enable vulnerable pupils to achieve closer to ARE.	£8,960	The majority of FSM pupils will make appropriate progress through continuous access to learning. Pre-teaching and Fix-it sessions.
Staff to lead/support Nurture sessions 2x TA(L2 & L3)	To provide Nurture support and basic skills interventions for identified pupils.	£26,000	Identified gaps between social inequalities will be narrowed, evidenced through Boxalls.
Staff to support therapy interventions and class sessions 2 x TA (L3)	To provide a wider curriculum, particularly for vulnerable children.	£16,395	To ensure that the majority of FSM pupils will make at least good progress across the curriculum and are 'learning ready'.
To provide highly qualified C & L interventions in Young Explorers	To give our youngest children the best possible start to their education.	£4,260	Greater number of children achieve ARE in order to be 'Nursery ready'.
To provide highly qualified C & L interventions in Nursery (1 X TA)	To give our youngest children the best possible start to their education.	£4,420	Greater number of children achieve ARE in order to be 'school ready' and less SALT referrals.
To provide highly qualified staff to support SEND PP children in EYFS	To give our youngest children the best possible start to their education.	£27,000	Greater number of children achieve ARE in order to be 'Nursery and school ready'.
Staff to support in Breakfast Club	To provide support for working and vulnerable families.	£12,850	Children are ready and prepared for the day ahead. Improve attendance.
To provide language support in YE and Nursey - 'Funbox Jo'/TA L3	To give our youngest children the best possible start to their education and learn to sign.	£10,100	A greater number of children achieve ARE in order to be 'school ready'.
Attendance officer	To support vulnerable families.	£4,500	Improved school attendance
Total Staffing Costs		£139,770	

Resources

Item/Project	Objective	Cost	Outcome
Reading Project - books and bag	To provide a library of 10 books for Y2 and CLA children, to promote a love of reading.	£3,000	Resources ensure that the majority of FSM pupils will make at least good progress in reading.
Reading Plus - Y5 and Y6	To purchase on-line reading opportunities through comprehension skill development.	£4,000	Resources ensure that the majority of FSM pupils will make at least good progress in reading.
Purchase of Apps and earphones to support learning	To provide a variety of resources to support the curriculum.	£3,500	A broader curriculum experience is gained to enhance learning and progress.
Nessy spelling programme	To purchase on-line spelling intervention programme to develop opportunities to improve spelling.	£1,500	Resources ensure that the majority of FSM pupils will make at least good progress in spelling.
Language group resources	To purchase a range of resources to support language development across the school.	£2,100	Resources support pupils to ensure the majority of PP pupils make good or better progress across the curriculum.
Outdoor provision to enhance learning	To provide a wider curriculum, particularly for vulnerable children.	£2,500	Use of outdoor learning classroom and spaces will ensure vast majority of PP pupils will make at least good progress across the curriculum
Outdoor provision resources for KS2	To provide relevant resources and clothing for outdoor activities/sessions.	£1,500	Children have the necessary resources and clothing for outdoor activities/sessions.
Playground equipment - allowing for replenishing as well	To ensure children have positive playtimes and have equipment to support this. New equipment and storage have been purchased.	£2,500	Children have the use of equipment to enhance break time experiences and to ensure break times are more positive for all.
Outdoor learning provision new playground EYFS	To ensure children have positive, enriching outdoor learning environments.	£10,000	Children have the use of suitable equipment and engaging areas to enhance learning experiences.
Continuous provision equipment - EYFS and Y1 - new and replenishing.	To purchase a range of resources to support language and learning development across the school.	£4,500	Children's learning is enhanced and provision is suitable for vulnerable children.
PIPs Resources for	For parents to engage with	£1,500	More parental engagement in

group sessions	school life and gain a better understanding of education.		school.
After school club resources - sports, arts	To ensure children have the opportunities to participate in a variety of after school clubs.	£2,000	Children have a variety of opportunities to enhance their learning and pursue other interests, after school.
Resilience Group sessions - transport, resources etc...	To provide children with self-resilience and life skills.	£3,000	Children are more confident and have gained self-reliance skills to support them in High School and beyond.
Breakfast Club resources - food, equipment and games	To ensure parents and children are supported by providing breakfast and staff support.	£1,800	Children are more 'school ready' after having breakfast. Parents are supported.
Snack and utensils etc...	To ensure all children have snack at appropriate times.	£2,500	Children to be ready to engage for learning.
Visits/Trips Counselling Attendance/Prizes Professional services - Wider ops, Beanstalk etc...	To enhance the curriculum for all learners and raise self-esteem.	£10,000 £7,300 £2,500 £6,000 £1,030	All learners will take part in enrichment activities to further and enhance their progress.
Total Resource Costs		£72,730	

Total PPG Received	£212,520.00
Total PPG Expenditure	£212,520.00